

V. PLANS AND PROGRAMS FOR CY 2002

For the ensuing year, these are our plans programs:

A. Projects/Programs	Budgetary Requirements					
	City	Prov'l	CDFs	NGAs	NGOs	Loan
1. Const. Of New admin. Bldg. & other facilities			2.3M			40M
2. Const. Of New PNP Building			2.3M			
3. Renovation of the RHU Building		1M				
4. Const. Of Health Stations With CRs		0.5M	0.5M			
5. Renovation/Repair of Existing Health Stations	1M					
6. Const. of Add'tl. Day Care Centers	0.5M	0.5M	1M			
7. Repair/Reno. Of Existing Day Care Centers	0.5M					
8. Bio-Intensive Gardening in All Barangays	0.6M					
9. Expand Nutrition Program for LPP Matchgrant to All Barangays	1M	0.5M		0.5M		
10. Land Acquisition of Socialized Housing						
11. Site Dev't. of Socialized Lots			5M	15M		
12. Construction of Husing Units					30M	
13. Micro-lending for Agricultural Production	1M					
14. Livestock/Poultry/Swine Dispersal	0.5M			0.5M		
15. Fish Farming Project	0.5M					
16. Tractor Pool for ARBs	1M					
17. Agri. Inputs Assistance to ARBs & Small Farmers	1M					
18. Establishment & Operationalization of Techno-demo Farm w/ Training Centers	1.5M	0.5M		1M		
19. Credit Facilities & Incentives for Food & High-Value-Crop Growers	1M					
20. Const./Impt. Farm-to-Market roads & Bridges	5M	2M	3M	20M		
21. Construction of Mini Irrigation System				3M		
22. Reno. Of Existing Pub. Mkts. & Estab. Of Sattelite Matkets						25M
23. Provision of Pre & post Harvest Facilities	0.5M		0.5M	1M		
24. Estab. Of a Mkting Arm/Market Networking	0.5M					
25. Land Acq. & Cost. Of Slaughterhouse of Nat'l. Standards						10M
26. Development of the Danao Port System				20M		

27. Incentives & Infrastructure Support for Investors on Tourism & Related Business	2M		1M			
28. Conc. Of City Streets & Drainage System	2M					
29. Steet Lighting Project	1M		1M			
30. Rural Electrification Project	1M	2M	1M	1M		
31. Development of Springs for Level 3 Water Supply System for All Barangays	2M	1M	1M			
32. Mangrove Planting in Selected Coastal Areas	0.5M					
33. Tree Parks in the 21 Barangays	0.2M					
34. Rehab Dredging of Danao River	1M			1M		
35. Acq. Of Bantay-Dagat Patrol Boats & Paraphernalia	0.5M					
36. Estab. Of the Escalante Bay Marine Sanctuary	1M					
3.7 Pilot-testing of Zero-Waste Management in Selected Areas	0.6M					
38. Acquisition & Development of Dumpsite	1.5M					
39. Establishment of Eco-Center	0.3M					
40. Institutionalization of “Medical Missions” (2X a Year)	0.5M					
31. Establishment & Operationalization of Crisis Centers for Women Children	0.5M					
42. Estab. & Operationlization of Drug Rehab Center	0.5M					
31. Const. of Scholl Buildings: Academic, H.E., Science & Laboratory, Industrial Arts Bldg.,& Library					1M	20M
44. Repair of School Buildings (211CLs)	1M	1.5M				
45. Estab. Of City-Funded Technical/Vocational School	5M		3M	2M		
46. Estab. Of Non Formal Classes in Every Brgy. or Cluster of Brgys.	0.4M					
47. Sports Equipment Acquisition	0.5M	0.5M		1M		
48. Construction if Spotrs Facilities	2M	1M	2M			
49. Establishment of Additional Police Detachments	1M					
50. Purchase & Development of New Cemetery Site	3M					
TOTAL	50.1M	11.0M	23.6M	66.0M	31.0M	95.0M